

**St. James Catholic Church  
Approved 2026-2027 Budget**

**-Church Income-**

|                            |                       |
|----------------------------|-----------------------|
| Stewardship                | \$1,100,000.00        |
| Offertory                  | \$ 75,000.00          |
| Designated Income          | \$ 67,850.00          |
| Christian Formation Income | \$ 92,000.00          |
| Other Church Income        | \$ 98,700.00          |
| <b>**Total Income**</b>    | <b>\$1,433,550.00</b> |

**-Expenses-**

|  |                        |
|--|------------------------|
| Liturgy  | \$ 14,060.00           |
| Music Department                                 | \$ 15,000.00           |
| Christian Formation (Includes Salaries/Benefits) | \$ 341,941.00          |
| Adult/RCIA Ministry                              | \$ 5,325.00            |
| Health Ministry                                  | \$ 4,855.00            |
| Youth Ministry                                   | \$ 12,000.00           |
| Child Ministry                                   | \$ 11,000.00           |
| Human Concerns                                   | \$ 12,900.00           |
| Administration (Includes Salaries/Benefits)      | \$ 643,534.00          |
| Pastoral Ministry                                | \$ 3,595.00            |
| Parish Council                                   | \$ 3,825.00            |
| Building & Grounds (Includes Salaries/Benefits)  | \$ 326,463.00          |
| Rectory  | \$ 33,541.00           |
| Fund Raising Expenses                            | \$ 4,200.00            |
| <b>**Total Expenses**</b>                        | <b>\$ 1,432,239.00</b> |
| <b>**Net Increase **</b>                         | <b>\$ 1,311.00</b>     |

**Capital Improvement Income**

|   |                     |
|---|---------------------|
| <b><u>Love One Another Campaign funds</u></b> | <b>\$ 80,000.00</b> |
| <b>Total:</b>                                 | <b>\$ 80,000.00</b> |

**Capital Improvement Expenses**

|                                |                     |
|--------------------------------|---------------------|
| <b>Chapel</b>                  | <b>\$ 20,000.00</b> |
| <b>Church Lighting</b>         | <b>\$ 40,000.00</b> |
| <b>Technology-Sound System</b> | <b>\$ 20,000.00</b> |
| <b>Total:</b>                  | <b>\$ 80,000.00</b> |

|                                    |                    |
|------------------------------------|--------------------|
| <b>Special Collection Income:</b>  | <b>\$ 9,000.00</b> |
| <b>Special Collection Expense:</b> | <b>\$ 9,000.00</b> |