

**St. James Catholic Church
Approved 2024-2025 Budget**

-Church Income-

Stewardship	\$1,000,000.00
Offertory	\$ 61,000.00
Designated Income	\$ 62,700.00
Christian Formation Income	\$ 97,300.00
Other Church Income	\$ 86,900.00
Total Income	\$1,307,900.00

-Expenses-

Liturgy	\$ 13,100.00
Music Department	\$ 7,200.00
Christian Formation (Includes Salaries/Benefits)	\$ 340,159.00
Adult/RCIA Ministry	\$ 4,875.00
Health Ministry	\$ 2,570.00
Youth Ministry	\$ 19,400.00
Child Ministry	\$ 10,450.00
Human Concerns	\$ 12,900.00
Administrative (Includes Salaries/Benefits)	\$ 558,270.00
Pastoral Ministry	\$ 1,775.00
Parish Council	\$ 6,301.00
Building & Grounds (Includes Salaries/Benefits)	\$ 292,579.00
Rectory	\$ 33,466.00
Fund Raising Expenses	\$ 4,400.00
Total Expenses	\$ 1,307,445.00
**Net Increase **	\$ 455.00

Capital Improvement Income

Line of Credit Receipts	\$200,000.00
Love One Another Campaign	\$ 65,000.00
Total:	\$265,000.00

Capital Improvement Expenses

Menomonee Falls Municipal Water Hook-up	\$200,000.00
Historic Chapel Roof Repair	\$ 20,000.00
Digital Outdoor Sign	\$ 45,000.00
Total:	\$265,000.00

Special Collection Income:	\$ 8,800.00
Special Collection Expense:	\$ 8,800.00