



ST. JAMES CATHOLIC CHURCH 2024 ANNUAL REPORT



Dear Parishioners,

It is with a grateful heart that I present to you our 2023 – 2024 Annual Report. I hope you will take time to look through the information, because it is a testament to the generosity of so many parishioners. Through the grace of God, we were able to finish the year with a modest surplus. I praise Almighty God for the very kind generosity of our parishioners. I give thanks to God not only for the monetary support of our members, but also the gift of their very selves in service to God and their brothers and sisters.

Hundreds of parishioners volunteer to help make our liturgies beautiful experiences of prayer and worship every week. It is from our Celebration of the Holy Eucharist we are called to go forth and build up the Kingdom of God in our midst. We put what we believe into practice in the various ministries of our parish. Our faith and good works go beyond the needs of our fellow parishioners for the good of the broader society - locally, nationally, and internationally.

Our vibrant Catholic Formation program ensures that everyone has the opportunity to deepen his or her relationship with God, from the young child to the mature adult. We are fortified with the timeless truths of our faith.

All our good works require resources, I wish to commend those who truly sacrifice to be stewards of God's gifts and share them with the parish. Thank you for being a part of all these good works. I am proud to be the Pastor of a parish so rooted in the love of Christ. May we always be generous and ready to share.

Sincerely yours in Christ,

Reverend John D. Hemsing
Pastor

Number of Registered Parish Families: 1,581; 4,668 Members

Number of Students in Religious Education Program: 507

We welcomed 48 New families...128 new members!

**We celebrated: 34 Baptisms, 45 First Communions,
64 Confirmations, 4 Weddings, 38 Funerals.**

St. James Catholic Church Financial Statement
Fiscal Year Ending June 30, 2024

REVENUE	OPERATING
Envelopes & Offertory	\$ 1,104,429.00
Unrestricted Income	\$ 65,770.00
Christian Formation	\$ 87,042.00
Designated Income	\$ 11,698.00
Other Revenue	\$ 96,007.00
TOTAL OPERATING REVENUE	\$ 1,364,946.00
EXPENSES	
Liturgy and Music	\$ 13,528.00
Christian Formation	\$ 325,920.00
Human Concerns	\$ 12,055.00
Administrative	\$ 616,944.00
Building & Grounds	\$ 310,863.00
Capital Improvements	\$ 45,458.00
Fundraising Expenses	\$ 3,802.00
Special Collections for Others	\$ 11,698.00
TOTAL OPERATING EXPENSES	\$ 1,340,268.00
NET OPERATING SURPLUS	\$ 24,678.00



In early 2023 the parish launched the Love Another Campaign with a goal to raise \$1,446,516 in 5 year pledges. 60% of the funds from these pledges will go for parish needs and the remaining 40% to fund new and expanded Archdiocesan ministries. As of June 30, 2024 we have received a total of \$273,699.00. The funds have been applied as follows for parish needs as stated in our case study:

Our Needs:	
Financial Security 72%	\$ 197,063.00
Audio/Visual Updates 11%	\$ 30,107.00
Enhance Outreach 5%	\$ 13,685.00
Historic Chapel 12%	\$ 32,844.00
Total Distributions:	\$ 273,699.00
Interest	\$ 1,467.00
Ending Balance:	\$ 275,166.00

Cash Accounts:

Checking:	\$ 77,315
General Savings:	\$ 58,462
LOC Savings:	\$ 11,910

Money Market Accounts:

Memorial Fund:	\$ 70,665
Earned Retention Credit:	\$ 96,144
Total Cash:	\$314,496

Capital Expenditures:

New HVAC Parish Office:	\$ 9,875
New HVAC Chapel:	\$ 9,625
Technology Updates:	\$ 4,672
Church Railing:	\$ 7,836
Replace Commercial	
<u>Water Heater:</u>	<u>\$13,450</u>
Total:	\$45,458

Looking ahead.... Building and Maintenance Projects for 2024-2025

Outdoor Electronic Sign:	\$ 30,250
Water Main Project:	\$ 225,000
Community Center LED Lighting:	\$ 4,000

Our Mission...

St. James is here to help all people experience meaning and purpose in life.

