

St. James Catholic Church
Approved 2023-2024 Budget

-Church Income-

Stewardship	\$1,000,000.00
Offertory	\$ 55,000.00

Total Weekly Income	\$1,055,000.00
Designated Income	\$ 76,100.00
Christian Formation Income	\$ 97,600.00
Other Church Income	\$ 77,800.00

****Total Income **** **\$1,306,500.00**

-Expenses-

Liturgy	\$ 10,600.00
Music Department	\$ 7,300.00
Christian Formation (Includes Salaries/Benefits)	\$ 289,926.00
Adult/RCIA Ministry	\$ 5,625.00
Health Ministry	\$ 2,630.00
Youth Ministry	\$ 19,350.00
Child Ministry	\$ 8,910.00
Human Concerns	\$ 12,900.00
Administrative (Includes Salaries/Benefits)	\$ 582,711.00
Pastoral Ministry	\$ 1,650.00
Parish Council	\$ 3,126.00
Building & Grounds (Includes Salaries/Benefits)	\$ 279,373.00
Rectory	\$ 33,350.00
Fund Raising Expenses	\$ 2,800.00
Total Expenses	\$1,260,251.00

****Net Increase **** **\$ 46,249.00**

**Capital Improvements (Income LOC Receipts)	\$160,000.00
Capital Improvements	
Misc Exterior-Grounds (Menomonee Falls Water Hook-up)	\$160,000.00
** Total Capital Expenses **	\$160,000.00
Special Collection Income	
Total Special Collection Income:	\$8,100.00
Special Collection Expense	
** Total Special Collection **	\$8,100.00