

**Big Ticket Item Expenses for the Parish**

	<u>2018-2019</u>	<u>2017-2018</u>
Wages (All departments)	\$659,507.00	\$677,062.00
Pensions (All departments)	\$37,608.00	\$27,867.00
Health Insurance (All departments)	\$126,588.00	\$131,559.00
Property Insurance	\$22,808.00	\$22,829.00
Catholic Memorial	\$12,324.00	\$0.00
Archdiocesan Assessment	\$61,366.00	\$52,772.00
Heat	\$15,691.00	\$17,528.00
Electric	\$35,080.00	\$33,239.00
Snow removal	\$13,898.00	\$13,668.00
Telephone	\$8,011.00	\$8,145.00
Building Repair & Maintenance	\$25,054.00	\$50,711.00
<b>Total</b>	<b>\$1,017,935.00</b>	<b>\$1,035,380.00</b>

